

**PROJECT SUMMARY FACE SHEET  
2010-2011 FUNDING CYCLE**

Project Title: \_\_\_\_\_

Objective: \_\_\_\_\_

Applicant Agency: _____		
Address: _____		
City: _____	State: _____	Zip: _____
Federal Identification Number: _____		
Project Contact Person: _____		Phone #: _____
Fax #: _____	E-mail address: _____	

Amount Requested from Drug Free Indiana Fund: \_\_\_\_\_

Total Project Budget: \_\_\_\_\_ Project length (months): \_\_\_\_\_

Project Purpose:

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Total Number to be served: \_\_\_\_\_

**Signature of Contact Person:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**FORM 1: DETAILED PROJECT EXPENSE BUDGET**

Project Title: \_\_\_\_\_

<b>ITEM</b>	<b>EXPLANATION</b>	<b>AMOUNT REQUESTED FROM DAC</b>	<b>AMOUNT REQUESTED FROM FOUNDATIONS AND CORPORATIONS, ETC.</b>	<b>IN-KIND MATCHING RESOURCES</b>
Salary – Program Providers				
Taxes/Benefits				
Facility Rent				
Equipment & Technology				
Travel/Mileage				
Telephone				
Insurance				
Postage				
Printing				
Training				
Supplies				
Contracts				
Other				
Administrative Overhead *				
<b>TOTAL EXPENSES</b>				

\* Keep within 5% to 8% range of project budget.

**FORM 2: DETAILED PROJECT INCOME**

(Include income only for this particular project, not total agency budget)

Project Title: \_\_\_\_\_

First Year of DAC Funding for this project was: \_\_\_\_\_

<b>INCOME SOURCE</b>	<b>THIS YEAR</b>	<b>PAST YEAR</b>
DAC/Drug Free Indiana Fund		
Foundations		
Government: Federal		
State		
Local		
School Corporations		
Corporations		
Program-Generated		
Individual Contributions/Memberships		
Other		

**TOTAL PROJECT INCOME**           

As DAC is not a permanent funder, identify present and/or potential future funding sources for continuation of project beyond period covered by funds requested through the Drug-Free Communities Fund.

<b>SOURCE</b>	<b>AMOUNT</b>

**FORM 3: DRUG & ALCOHOL CONSORTIUM  
PROGRAM PROPOSAL**

**2010 – 2011 Outcomes, Indicators, and Targets**

Please provide below the program's outcomes, indicators, instruments and targets that will be used to measure the program's success in 2009-10.

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Objective:  
Time Frame: July 1, 2010 – June 30, 2011  
Indicator<sup>1\*</sup>:  
Data Source<sup>+</sup>:  
Target %<sup>#</sup>:  
Estimated # of Participants:  
Current Status:

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Objective:  
Time Frame: July 1, 2010 – June 30, 2011  
Indicator<sup>\*</sup>:  
Data Source<sup>+</sup>:  
Target %<sup>#</sup>:  
Estimated # of Participants:  
Current Status:

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Objective:  
Time Frame: July 1, 2010 – June 30, 2011  
Indicator<sup>\*</sup>:  
Data Source<sup>+</sup>:  
Target %<sup>#</sup>:  
Estimated # of Participants:  
Current Status:

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\* Age of onset, Past 30 Day Usage, Perception of Harm, Peer/Parent Disapproval, Recidivism Rates, Successful Completion of Program Rates, Number of Arrests, Drug Screen Results, Pre/Post Tests, etc.

+ Where you obtained your information (i.e. arrest records, survey name, type of test, etc.)

# The percentage of participants that you intend to attain the outcome (70% means 70% of the participants achieved the goal).

**FORM 4: DRUG & ALCOHOL CONSORTIUM  
OBJECTIVE SELECTION – Page 1**

**Problem Statement #1: Usage rates of alcohol, tobacco and other drugs by youth continues to be a problem in Allen County.**

**Objectives:**

- Provide technical assistance to help community organizations find and/or create outcome-based drug prevention programs and evaluation.
- Promote and support organizations that use science-based, approved prevention programs for children/youth, especially high risk children/youth and children of substance abusers, to reduce or prevent ATOD use or exposure. Promote additional area middle schools to initiate some of these programs.
- Work with area schools and colleges on collecting ATOD usage data among elementary, middle, high school, and college youth.
- Support science-based and outcome-based prevention and program evaluation training for youth professionals.
- Support the collaboration efforts between youth-serving organizations.
- Promote and develop activities and media campaigns during nationally-recognized time frames such as Red Ribbon Week, Alcohol Awareness Month, and Orange Ribbon Week.
- Support organizations and programs that have a mentoring component. Encourage high school NAND parents and youth to mentor middle school parents and youth.
- Support healthy alternative activities that are ethnically diverse and culturally sensitive for children and youth, especially after school and during summer break.
- Enlist the cooperation of parents in preventing youth ATOD use by using “Code of Conduct” meetings at schools as required parent education.
- Support efforts to increase social event monitoring and enforcement, including “Party-Safe Homes” in area high schools and middle schools.
- Facilitate the education of retailers to check ID and enforce sale laws.
- Utilize media advocacy to increase community education and concern about the scope of underage ATOD use. Distribute educational materials and training opportunity materials and class schedules. Encourage additional website links from NAND Task Force sites to sites of organizations offering alternative youth activities and/or substance abuse education. Engage youth in media messaging via contests and focus groups.
- Educate legislators regarding the benefits of increased penalties for social hosting, restrictions on alcohol advertising in youth markets, and bans on price promotion (i.e. happy hours).
- Facilitate additional community involvement in legislative issues regarding alcohol and other drugs.
- Begin a Youth Roundtable held quarterly to gain youth focus group comments and suggestions for direction.

**Problem Statement #2: The continuum of care in substance abuse treatment in Allen County is hampered by issues of accessibility, affordability and quality.**

**Objectives:**

- Support effective outcome-based organizations that serve indigent populations utilizing DAC’s Intervention Scholarship program.
- Improve collaboration among treatment providers through their participation in the Intervention Committee of Drug and Alcohol Consortium of Allen County.
- Promote community-wide awareness of effective intervention practices.
- Educate corporate personnel and help facilitate the implementation or strengthening of a Drug-Free Workplace program in local businesses.
- Support the development of a continuum of care specific to the adolescent population to address the substance abuse/HIV issues involved with treatment and prevention.
- Advocate and/or assist in funding for ethnically diverse treatment programs that are culturally sensitive.
- Promote the increased accessibility for women and men to drug treatment by facilitating the implementation of the Access to Recovery program which funds organizations who provide assistance that reduce gender specific barriers (i.e. child care – transportation).
- Evaluate needs and resources for a centralized detoxification center.
- Evaluate community need for specialized youth and senior interventions.

**FORM 4: DRUG & ALCOHOL CONSORTIUM**  
**OBJECTIVE SELECTION – Page 2**

**Problem Statement #3: There is a significant amount of adult and youth criminal activity that is linked to alcohol/drug use/abuse in Allen County.**

Objectives:

- Support requests from law enforcement for training and equipment to deal with alcohol/drug related criminal activity.
- Promote initiatives that decrease criminal activity as it involves drugs and alcohol, i.e. bar owners/excise police collaboration.
- Promote initiatives that decrease underage drinking and drug use.
- Continue to support comprehensive treatment and intervention programs for adults and juveniles while incarcerated and re-entering the community from the Department of Corrections.
- Promote initiatives that decrease alcohol/drug-related crashes.
- Support school-based random drug testing.
- Facilitate the education of retailers to check ID and enforce sale laws.
- Facilitate the use of the county-wide centralized law enforcement database to improve the identification of substance abuse issues and the enforcement of substance abuse penalties.
- Educate legislators regarding the benefits of increased penalties for social hosting, increased local control of alcohol permits, restrictions on alcohol advertising in youth markets, increased consequences for youth who use false ID's and bans on price promotion (i.e. happy hours).
- Purchase and distribute home drug test kits for parents and their youth.
- Evaluate the 2-year 25% decline in OWI arrests for trends and influencing factors.

**FORM 5: DRUG & ALCOHOL CONSORTIUM PARTICIPATION**

Allen County Quiz Bowl for 5<sup>th</sup> and 6<sup>th</sup> graders – year(s) participated? \_\_\_\_\_

Northeast Indiana Regional Quiz Bowl – year(s) participated? \_\_\_\_\_

Red Ribbon Month (October) Activities:

CAMFEL Productions – year(s) attended? \_\_\_\_\_ circle: host? send/take youth?

Other \_\_\_\_\_

DAC Annual Meeting – year(s) attended? \_\_\_\_\_

All DAC Meeting/Training – year(s) attended? \_\_\_\_\_

Northeast Indiana Regional Training (fall) – year(s) attended? \_\_\_\_\_

Northeast Indiana Regional Annual Meeting – year(s) attended? \_\_\_\_\_

Submission of data for . . .

Comprehensive plan – what data? \_\_\_\_\_ what year(s)? \_\_\_\_\_

Allen County Strategic Plan – what data? \_\_\_\_\_ what year(s)? \_\_\_\_\_

Epidemiological Study – what data? \_\_\_\_\_ what year(s)? \_\_\_\_\_

Federal Progress Reports – what data? \_\_\_\_\_ what year(s)? \_\_\_\_\_

Evidence-based Prevention Training – date attended? \_\_\_\_\_

Alcohol Awareness Month activities (April) – what activity/ies & date(s)? \_\_\_\_\_

Recovery Month activities (September) – what activity/ies & date(s)? \_\_\_\_\_

School-based NAND Committees' activities - what activity/ies & date(s)? \_\_\_\_\_

University Based Drug Task Force – year(s) attended? \_\_\_\_\_ activities? \_\_\_\_\_

Community Speaker – Topic(s)? \_\_\_\_\_ Date(s)? \_\_\_\_\_

Location(s)/Event(s)? \_\_\_\_\_

Other \_\_\_\_\_

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How many monthly DAC meetings has your organization attended in the last 12 months? \_\_\_\_\_

Names of the representatives attending? \_\_\_\_\_

Check which committee(s):

Higher Education

Intervention

Justice

NAND – DAC county-wide committee

NAND Task Force – which school? \_\_\_\_\_

Prevention

SPF-SIG Research/LEOW